

Fort Worth Transportation Authority (The T)

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

Chief Executive Officer: John P. Bartosiewicz,
General Manager
(817)215-8704

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned		Bus		Response	
Dallas--Fort Worth, TX						\$26,874,633	\$8,358,114		\$3,174,872
Square Miles	1,443	Directly Operated	\$3,458,115	Capital Funding		\$9,640,253	\$0		\$58,938,422
Population	3,198,259	Purchased Transportation	1,010,971	Annual Passenger Miles		30,617,583	3,793,893		18,093,088
Population Ranking out of 405 UZAs	8	Total Fare Revenues Earned	\$4,469,086	Annual Vehicle Revenue Miles		4,868,114	3,725,425		241,464
		Sources of Operating Funds Expended		Annual Unlinked Trips		6,969,718	371,713		1,798,984
		Passenger Fares	\$4,469,086	Average Weekday Unlinked Trips		23,949	1,233		7,034
		Local Funds	26,531,797	Annual Vehicle Revenue Hours		392,780	176,271		6,004
		State Funds	0	Fixed Guideway Directional Route Miles		0.0	N/A		22.6
		Federal Assistance ¹	1,795,007	Vehicles Available for Maximum Service		187	127		23
		Other Funds	4,414,793	Average Fleet Age in Years		7.6	3.6		17.7
		Total Operating Funds Expended	\$37,210,683	Vehicles Operated in Maximum Service		174	124		18
				Peak to Base Ratio		0.9	N/A		0.0
				Percent Spares		7%	2%		28%
				Incidents		42	8		0
				Patron Fatalities		0	0		0
Performance Measures									
Service Consumption				Service Efficiency					
Annual Passenger Miles	52,504,564	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$5.52	\$2.24		\$13.15
Annual Unlinked Trips	9,140,415	Salaries, Wages and Benefits	\$22,505,525	Operating Expense per Vehicle Revenue Hour		\$68.42	\$47.42		\$528.79
Average Weekday Unlinked Trips	32,216	Materials and Supplies	4,571,809						
Average Saturday Unlinked Trips	12,035	Purchased Transportation	6,170,927	Cost Effectiveness					
Average Sunday Unlinked Trips	5,861	Other Operating Expenses	5,159,358	Operating Expense per Passenger Mile		\$0.88	\$2.20		\$0.18
		Total Operating Expenses	\$38,407,619	Operating Expense per Unlinked Passenger Trip		\$3.86	\$22.49		\$1.76
				Service Effectiveness					
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.43	0.10		7.45
				Unlinked Passenger Trips per Vehicle Revenue Hour		17.74	2.11		299.63
Service Supplied		Reconciling Cash Expenditures	(\$2,857,278)						
Annual Vehicle Revenue Miles	8,835,003	Sources of Capital Funds Expended							
Annual Vehicle Revenue Hours	575,055	Local Funds	\$0						
Vehicles Available for Maximum Service	337	State Funds	34,369,566						
Vehicles Operated in Maximum Service	316	Federal Assistance ²	34,209,109						
Base Period Requirement	138	Total Capital Funds Expended	\$68,578,675						